



**Board of Education Update
June 27, 2023
Regular Session Meeting
West Plains High School Library**

Open Session

- The board led the Pledge of Allegiance.

Consent Agenda

- Before approving previous board meeting minutes, the board approved the monthly financial report, resignations, employment, and transfers. They also approved yearly year-end reports, authorized officials to sign reports, and approved other bookkeeping procedures to follow budgetary laws. The agreements with Anita Nelson, Ronald McDonald Tooth Truck, and OZH Behavioral Services were also approved. The documentation for PL 94.142 was also approved for publication. (7-0)

Regular Agenda

- The payment of the monthly bills was approved. (The board approved 7-0)
- The payment of the BURO bill was approved. (The board approved 6-0-1)

Previous Business

- CSIP Update (CSIP 6.2) - Dr. Davis presented on financial operations with an emphasis on tuition calculations. He discussed calculation methods for the tuition and how the district has started monthly billing.
- MSBA Policy Updates - 2nd Read - Presented by Dr. Davis and approved by the board. (7-0)
- Approve 2023-24 Salary Schedules- The board approved the 2023-2024 salary schedule. This included a \$1.00 hourly raise for all hourly employees. (This does not include their step, which was also approved. (7-0)
- 2023-2024 Budget Approval (CSIP S7 AP 1, AP 2, & AP 3) - Presented by Dr. Wesley Davis. The board approved the 2023-2024 budget. (7-0) Below are some highlights:
 - \$32,274,934.28 in expenditures and \$30,614,172.75 in revenues
 - The overall budget is expected to be approximately \$6,977,24 less than the current year.
 - Less than \$500,000 remains of ESSER funding
 - \$25,553.91 in Title I supplies/purchases available as compared to \$164,765.63 for the 2022-23 school year.
 - The district will continue to operate summer school without an outside provider, resulting in an approximate \$300,000 decrease in spending.
 - Two buses are budgeted for purchase in 2023-24 and two for 2024-25.
 - The budget includes a step for all full-time employees, a continuation of the state's \$38,000 minimum salary grant, a continuation of the district's \$1,000 grant for certified staff making over \$38,000, and the additional \$25 per month to be allocated for full-time employees' monthly health insurance premium. (The baseline \$38,000 is conditional on the funding from the state).

- \$3,800,000 in tuition payments received from area schools. Approximately \$150,000 in payments to other districts for tuition.
- Continuing to seal the parking lots on the rotation, doors for WPHS gym, bleachers for WPMS, and approximately \$225,000 in Chromebook rotation purchase
- Continuing the additional teacher at ZPA, the Social Worker, and the 2nd assistant principal at WPMS. These positions had been funded with ESSER funds in the past, but the district will now assume those costs.
- The additional WPES 4th grade, an additional full-time SFES kindergarten teacher, the recovery room position at WPES, and an additional 1st-grade teacher at SFES.

New Business

- **Designation of Amy Ross as ESL, Homeless, and Migrant Student Contact**
 - Each year, school districts must designate a school official to serve as the ESL and Migrant student liaison. The board approved Amy Ross, Assistant Superintendent, to serve in this role. (7-0)
- **Designation of Matthew Orchard as Safety Director, Foster Liaison, and Title IX Director**
 - School districts must designate a safety director, foster care liaison, and Title IX director. The board designated Matthew Orchard to serve in these roles for our district. (7-0)
- **Designation of Charlotte Johnson as Homeless Contact**
 - Lastly, school districts must designate a school official to serve as the Homeless liaison. The board approved Charlotte Johnson to serve in this role. (7-0)
- **Approval of 2022-2023 Budget to Audited Actual**
 - All public school districts must conduct an annual, independent audit following the close of the fiscal year. The district audit will be conducted by the accounting firm Shultz, Wood, and Rapp on August 14 -18, 2023. (7-0)
- **Set Breakfast/Lunch Prices for SY23-24 (CSIP S7 AP 1, 2, & 3) - Approved (7-0)**
 - Reduced Breakfast \$0.30
 - Student Breakfast \$2.20
 - Adult Breakfast \$2.30
 - Additional Milk \$0.40
 - Lunch
 - Reduced Lunch \$0.40
 - Student Lunch \$3.25
 - Adult Lunch \$3.40
 - Additional Milk \$0.40
- **Approve School Bus Bid** - The board approved the bid from Midwest Transit (International) for two 2023-24 and two 2024-25 school buses. (7-0)
- **Set date for Tax Rate Hearing - August 8, 2023** - Approved (7-0)
 - A hearing to calculate the tax rate ceiling for the 2023-2024 school year has been set for August 8 at 5:00 p.m.

Updates/Reports to the Board of Education

Administrators reported on current events, projects, and plans in their respective buildings or departments.

- Academic and Curriculum Report (CSIP S6: AP1 & AP5) - Tiffany Young
- Facility, Security, and Capital Projects Report (CSIP S1 AP1) - Matthew Orchard.
- Federal Programs, ESSER, and Special Education Report (CSIP S7 AP 1 & 3) - Dr. Amy Ross
- Superintendent's Report (CSIP S1 AP 1; S3 AP1 & AP2; S5 AP 2 & AP3) - Dr. Wesley Davis

- Employee absences were reported
 - 2020-21 - 7,309 (3,444 substitutes utilized)
 - 2021-22 - 7,213 (3,582 substitutes utilized)
 - 2022-23 - 6,592 (3,444 substitutes utilized)
- July 11 Board Workshop
 - MSBA Board Evaluation
 - Reports for board workshop
 - Amy - MRI & Literacy legislation
 - Tiffany - NWEA
 - Matt - Facilities, Security, HR, MEUHP
 - Wes - Long-term financial planning, historical figures, future plans for staffing benefits and pay

New Hires

Certified Positions

- Donna Holt - WPHS English
- Cassandra Cressman - WPMS 6th Grade
- Janet Brewer - WPHS Science
- Mackenzie Brunson - WPMS Girls Physical Education
- Karissa Surface - WPE 4th Grade
- Jason Pekarek - SCCC Auto Body and Collision Repair
- Miriam Stout - Special Education Teacher - South Fork Elementary
- Bennett Sutter - WPHS Social Studies Teacher
- Amy Smotherman - WPE School Counselor
- Miriam Stout - SFE Special Education Teacher
- Kendra Vreeland - WPE Special Education Teacher
- Lori Holden - WPHS Special Education Teacher

Non-Certified Positions

- Mackenzie Brunson - WPMS 7/8 Girls Basketball Coach
- Cassandra Cressman - WPHS Assistant Theater Sponsor
- Jared Phay - WPMS 5th Grade Boys Basketball Coach
- Heidi Schneider - Assistant Girls Tennis Coach
- Sharon Tuma - High School Secretary
- Abby Eldringhoff - Middle School Cross Country
- Sammi Radosevich - 9th Grade Girls Basketball Coach
- Vanessa Doss - District Lead Nurse
- Lonnie Johnson - Full Time Bus Driver
- Donald Sanders - Substitute Bus Driver
- Montana Morse - 2nd Shift Custodian
- Karsyn Smith - Assistant Girls Wrestling Coach
- Maggie Duncan - 10 Month Secretary - WPMS
- Schantel Smith - 10 Month Secretary - WPMS
- Rebecca Skelton - Paraprofessional

Transfers – Board Action Required

- Stephanie Huddleston - Asst. Girls Tennis Coach to Head Girls Tennis Coach

Resignations – Board Action Required

- Martha Tarver - WPMS Secretary
- Shawn Peterson - SCCC Auto Body
- Sarah Beth Fain - Paraprofessional
- Lacey Garnette - WPMS Girls Physical Education, 7/8 Basketball, 7/8 Track
- Jennifer Coffey - WPE 3rd Grade

- Linda Hedeem - Paraprofessional
- Hannah Downen - Paraprofessional
- Becky Langston - Parents as Teachers - Parent Educator
- Hailee Erickson - 5/6 Grade GBB
- Cassidy Lapham - Asst. Girls Soccer
- Breanna Harlan - Paraprofessional

Volunteers - Beginning July 1st, 2023, all volunteers must be board approved. Below is a list of current volunteers.

Chance	Eldringhoff	West Plains High School
Dalton	Head	SPED office and possibly at Bridges
Ronald	Cobb	West Plains High School Bridges Program
Oretha	Cobb	West Plains High School Bridges Program
Jane	Kramer	West Plains High School, West Plains Middle School, West Plains Elementary, South Fork Elementary
Alison	Jones	West Plains High School
Joanna	Patillo	West Plains High School, FFA Alumni and Choir
Amanda	Rutledge	West Plains High School
Jennifer	Smith	West Plains High School, Field Trips
Gregory	Smith	West Plains High School, Field trips
Patricia	Allchin	West Plains High School, choir
Cindy	Tusher	Bridges
Tarah	Brown	West Plains High School, Special Education Department
Kelly	Rhodes	West Plains High School
Michelle	Anderson	West Plains High School
Kailyn	Crumley	West Plains High School
Margaret	DeShane	West Plains High School
Brian	Morrison	West Plains High School
Jodi	Morrison	West Plains High School
Ragan	Callahan	West Plains High School
Brett	Wilbanks	West Plains High School
Carrie	Tilley	West Plains Middle School
Darrik	Moody	West Plains Middle School, West Plains Elementary
Tiffany	Chaplin	West Plains Middle School
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Jessica	Nease	West Plains Middle School
Sharon	Davis	West Plains High School
Ashley	Patillo	West Plains Middle School, West Plains Elementary

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Amber	Miller	West Plains Middle School
David	Taylor	West Plains High School
Kailyn	Crumley	West Plains High School
Dalton	Head	SPED office
Kylie	Threlkeld	West Plains Elementary
Christy	Meeks	West Plains Elementary
Lora	Moulds	West Plains High School
Maria	Salazar	West Plains High School, Zizzer Pride Academy
Lindell	Jones	West Plains High School
Melanie	Wyatt	West Plains High School
Trevor	Cressman	West Plains High School
Karsyn	Smith	West Plains High School
Laura	Jenkins	West Plains High School, South Central Career Center, Concert Choir, Zizzer Cheer
Kimberly	Oaks	West Plains High School, West Plains Middle School, West Plains Elementary
Dustin	Bonham	West Plains Middle School
Wanda	Byrd	West Plains Elementary
Kelly	Waggoner	West Plains Elementary
Abigail	King	Zizzer Pride Academy
Timothy	Temple	West Plains High School
Erin	Rigdon	West Plains High School, Zizzer Pride Academy
Alanna	Temple	West Plains High School
Dana	Fleming	Zizzer Pride Academy
Shena	Richardson	West Plains High School
Randa	Franks-Hugg	West Plains High School
Amy	Lipford	West Plains High School
Brieana	Stalker	West Plains High School, West Plains Middle School
Jennifer	Long	West Plains High School, West Plains Middle School, West Plains Elementary
Michael	Spencer	West Plains Middle School
Stefan	Pendergrass	West Plains Middle School
Ashley	Patillo	West Plains Middle School
Jess	Loges	West Plains Middle School

Matthew	Stine	West Plains Middle School
Jared	Phay	West Plains Middle School
William	Jett	West Plains Middle School
Nathan	Huddleston	West Plains Middle School
Amber	Summers	
Randa	Franks-Hugg	West Plains High School, West Plains Middle School, West Plains Elementary
Kari	Hansen	South Fork Elementary
bryan	hathcock	West Plains High School, South Central Career Center
Jarrold	Girdley	West Plains Middle School
Timothy	Smith	West Plains Middle School
Jared	Phay	West Plains Middle School
Justin	Brown	West Plains Middle School, West Plains Elementary
Deaven	Mitchell	West Plains Middle School
Desley	Forshee	West Plains Middle School
Casie	Graham	West Plains High School
Justin	Cooley	West Plains High School
Brandon	Hunter	West Plains High School, West Plains Middle School, South Fork Elementary
Camisha	Hunter	Football Press Box

Next Board Meeting

Next Board Meeting - Board Workshop - July 11, 2023. *The school board meetings are held monthly on the third Tuesday of each month at the West Plains High School Library unless otherwise posted.*